

Report of the Strategic Director, Place, to the meeting of the Keighley Area Committee to be held on 9 March 2017.

AG

Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR KEIGHLEY CONSTITUENCY - 2017/18

Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2017/18 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

Wards: All Keighley Constituency

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Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1 This report provides information on the Capital Highway Maintenance element of the Local Transport Plan for 2017/18 and makes recommendations on the allocation for Non-classified road resurfacing schemes and Surface Dressing sites in the Keighley constituency.

2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance element of the Local Transport Plan for all classifications of road in Bradford for 2017/18 is £5,379,193. This covers A, B, C Classified roads and Non-Classified roads. The figure includes a Department for Transport (DfT) Pothole Fund allocation of £428,000.
- 2.2 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3 The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4 For information purposes, Appendix 1 summarises the road resurfacing schemes completed in the Keighley constituency during the 2016/17 financial year.
- 2.5 A recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6 The list of Non-Classified resurfacing sites (Appendix 2) shows a recommended programme, based on overall condition, to the value of £280,000. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.
- 2.7 The suggested programme of Surface Dressing sites, totalling circa 19,300m (approx. £430,000) is attached as Appendix 3.
- 2.8 In order that programme delivery can be achieved within the 2017/18 financial year it is imperative that the committee approves a works programme at this stage.

3.0 OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

4.0 FINANCIAL & RESOURCE APPRAISAL

4.1 The total value of schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2017/18. This is in the region of £1.4m for the whole of the Bradford Metropolitan District, which equates to £280,000 for the Keighley constituency.

4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.

4.3 The total value of the schemes identified in Appendix 3 does not exceed the anticipated capital allocation for 2017/18 for Surface Dressing. This is in the region of £1.6m for the whole of the Bradford Metropolitan District and also includes A, B and C Classified roads. Consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0 LEGAL APPRAISAL

6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

7.0 OTHER IMPLICATIONS

7.1 EQUALITY & DIVERSITY

7.1.1 In writing this report, due regard has been given of the need to eliminate unlawful discrimination, harassment and victimisation, to advance equality of opportunity between different groups and to foster good relations between different groups

under Section 149 of the Equality Act 2010.

7.2 SUSTAINABILITY IMPLICATIONS

7.2.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

7.3 GREENHOUSE GAS EMISSIONS IMPACTS

7.3.1 There are no greenhouse gas implications arising from this report

7.4 COMMUNITY SAFETY IMPLICATIONS

7.4.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

7.5 HUMAN RIGHTS ACT

7.5.1 There are no human rights implications arising from this report.

7.6 TRADE UNION

7.6.1 There are no trade union implications arising from this report.

7.7 WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8 AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Keighley Area Committee Ward Plans 2017-18.

8.0 NOT FOR PUBLICATION DOCUMENTS

8.1 None.

9.0 OPTIONS

9.1 That the Keighley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3.

9.2 That the Keighley Area Committee adopts the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0 RECOMMENDATIONS

- 10.1 That the Keighley Area Committee approves the proposed programme of works for 2017/18 as shown in Appendices 2 and 3.

11.0 APPENDICES

- 11.1 Appendix 1 – Highway Maintenance Capital Programme 2016/17 A, B, C Classified and Unclassified Roads Completed – Keighley Constituency.
- 11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2017/18 – Keighley Constituency.
- 11.3 Appendix 3 – Proposed Programme for Surface Dressing 2017/18 – Keighley Constituency.

12.0 BACKGROUND DOCUMENTS

- 12.1 None.

**Appendix 1 - Highway Maintenance Capital Programme 2016/17
A, B, C Classified and Unclassified Roads Completed – Keighley Constituency**

Highway Maintenance Capital Programme 2016/2017 - A, B, C Classified and Unclassified Roads Completed – Keighley Constituency						
Road Name	Ward	From	To	Length (m)	Budget Estimate	Cost
<u>Road Resurfacing (A,B and C)</u>						
Denholme Road, Oxenhope (B6141)	Worth Valley	Jew Lane Area		150	20000	16600
Bolton Road, Addingham (B6160)	Craven	Farfield Hall	100m each direction	200	15000	29300
Bolton Road, Addingham (B6160)	Craven			200	15000	34000
Keighley Road, Steeton (Hawcliffe Cnr) (B6265)	Craven	Steeton Top	Hawcliffe Corner	1000	120000	56000
Skipton Road, Steeton (B6265)	Craven	Burley Court	Chapel Road	85	10000	11900
New Laithe Rd / Scar Top Rd, Stanbury (C502)	Worth Valley	Throstles Nest	SD (150m past Duck Field Fm)	640	75000	104000
Bridge Street (Denby Hill), Oakworth (C503)	Worth Valley	Full Length		210	30000	56000
Coney Lane, Keighley (C504)	Keighley Central	Longcroft	East Parade	200	30000	34000
Hainworth Shaw Lane (C504)	Keighley East	Shaw Farm	Rycroft Road	500	60000	43000
			Total (A,B and C)	3185	£375,000	£375,800
<u>Road Resurfacing (Unclassified)</u>						
Heather Grove, Keighley	Keighley Central	Full Length		150	£25,000	£6,200
South Parade, Ilkley	Ilkley	Full Length		160	£15,000	£13,700
Banks Lane, Riddlesden	Keighley East	High Wood Head	Western Avenue	660	£40,000	£32,400
Fruit Street, Keighley	Keighley East	Full Length		100	£15,000	£15,100
Deal Street, Keighley	Keighley East	Grape Street	Weigh Bridge	90	£15,000	£26,300
Hollings Lane, Keighley	Keighley Central	Bar House Lane	Low Hollins Farm	900	£48,000	£49,300
Goff Well Lane, Keighley	Keighley East	Hainworth Lane	Bingley Road	800	£48,000	£67,000
Holycroft Street, Keighley	Keighley Central	Full Length		100	£14,000	£16,300
Nashville Road, Keighley	Keighley West	Full Length	(Micro)	90	£4,000	£3,900
Oxford Street, Keighley	Keighley West	Full Length	(Micro)	60	£3,500	£2,200
Rydal Street, Keighley	Keighley West	Full Length	(Micro)	70	£4,000	£4,200
Queens Gardens, Ilkley	Ilkley	Full Length	(Micro)	100	£4,500	£3,500
Brunthwaite Lane, Silsden	Craven	Crag Wood	Lightbank Lane (Micro)	900	£21,000	£27,700

Buckden Court, Silsden	Craven	Full Length	(Micro)	90	£3,500	£2,900
			Total (Unclassified)	4270	£260,500	£270,700
			Total (Keighley Area)	7455	£635,500	£646,500

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2017/18 – Keighley Constituency**

Site	Ward	From	To	Length (m)	Budget
Rutland Street, Keighley	Keighley Central	Victoria Road	Malsis Road	80	£6,000
Leach Road, Riddlesden	Keighley East	100m adjacent to	canal bridge	100	£6,000
Hainworth Wood Road, Keighley	Keighley East	Woodhouse Road	500m SW	500	£50,000
Queens Drive, Ilkley	Ilkley	Queens Road	End of adopted section	330	£25,000
Coles Way, Riddlesden	Keighley East	Full Length		260	£25,000
Victory Road, Ilkley	Ilkley	Full length		100	£13,000
Stone Grove, Steeton	Craven	Full Length		160	£12,000
Park Way, Steeton	Craven	Stone Grove	Halsteads Way	100	£8,000
Goose Eye, Goose Eye	Worth Valley	Full Length	(Micro)	170	£6,000
Florist Street, Keighley	Keighley East	Athol St	End of adopted section	70	£8,000
The Crescent, Ben Rhydding	Ilkley	Full Length		170	£8,000
Guard House Grove, Keighley	Keighley West	Full Length		100	£4,000
Ashburn Place, Ilkley	Ilkley	Full length		80	£7,000
Holden Lane, Silsden	Craven	Sections		200	£20,000
Lower Wellington Road, Ilkley	Ilkley	Booths	Little Lane	80	£10,000
Eagle Street, Keighley	Keighley Central			120	£18,000
Florist Street, Keighley	Keighley East	Athol St	Aireworth Road	140	£20,000
Springfield Gardens, Keighley	Keighley Central	Full Length		140	£8,000
Hawksworth Street, Ilkley	Ilkley	Full Length	(Micro)	60	£3,000
Cockin Lane, Addingham	Craven	Lumb Gill Area		200	£10,000
Grange Road, Riddlesden (Kerbing)	Keighley East	Full Length		350	£20,000
			Total	3510	£287,000
Reserve List					
Gisburn Street, Keighley	Keighley Central	Full Length		140	£15,000
Grange Road, Riddlesden	Keighley East	Full Length		350	£50,000
Morton Grove, East Morton	Keighley East	Full Length		120	£17,500
Broadhead Lane, Oakworth	Worth Valley	Central Section		600	£37,500
Pitt Street, Keighley	Keighley East	Full Length		280	£50,000
Heber Street, Keighley	Keighley Central	Adopted length		90	£30,000
Crossbank Road, Addingham	Craven	Bend	to end	1500	£75,000
Thwaites Brow Road, Keighley	Keighley East	Parkwood Rd	Setts	110	£10,000
East Parade, Ilkley	Ilkley	Little lane	for 120m plus patch	150	£18,000
Victoria Road, Haworth	Worth Valley	Full Length		330	£56,250
Calton Road, (Ivy Road) Long Lee	Keighley East	High Spring Road	Long Lee Lane	500	£70,000
Fell Lane	Keighley West	The Three Horses PH	Wheathead Lane	450	£45,000
Barrett Street, Silsden	Craven	Full Length		100	£20,000
Gisburn Street	Keighley Central	Full Length		140	£15,000
Ben Rhydding Road, Ilkley	Ilkley	Lower Constable	Wheatley Lane	430	£40,000

Ben Rhydding Road, Ilkley	Ilkley	Old Lane	School	140	£15,000
Ben Rhydding Road, Ilkley	Ilkley	School	Wheatley Road	240	£20,000
Highfield Court, Oakworth	Worth Valley	Full Length		90	£18,750
Stockinger Lane, Addingham	Craven	Main Street	Mount Pleasant (Micro)	200	£4,000
Fieldway, Ilkley	Ilkley	Full Length	(Micro)	140	£5,000
Shannon Close, Ilkley	Ilkley	Full Length	(Micro)	110	£3,500
Simpson Street, Keighley	Keighley Central	Full Length		60	£10,000
Back Simpson Street, Keighley	Keighley Central	Full Length		80	£15,000
Chantry Drive, Ilkley	Ilkley	Full length		190	£20,000
Royd Ings Avenue	Keighley East	Bend	Patches	200	£30,000
Lister Street, Keighley	Keighley Central	Full Length		300	£37,500
Main Street, Addingham	Craven	Silsden Road	Old Station Way	650	£65,000
Taylor avenue, Silsden	Craven	Full Length		160	£25,000
Lee Lane, Oxenhope	Worth Valley	Moorside Lane	Bodkin lane	470	£60,000
Low Lane, Silsden	Craven	End Section	(Micro)	700	£13,000
Mornington Street, Keighley	Keighley Central	Full Length		200	£17,000
Weston Road, Ilkley	Ilkley	Full Length		125	£15,000
Wharfe View Road, Ilkley	Ilkley	Weston Street	Northern J/O A65	160	£15,000
Slaymaker Lane, Oakworth	Worth Valley	Mackingstone Lane	Bad bend	700	£70,000
Tufton Street, Silsden	Craven	Full Length		200	£45,000
Tunncliffe Place, Silsden	Craven	Full Length		60	£10,000
Wesley Place, Silsden	Craven	Full Length		65	£10,000
Street Lane, East Morton	Keighley East	Section near Highstead		100	£10,000
Langbar Rd / Denton Road, Ilkley	Ilkley	Roundabout		100	£18,750
Scott Lane West, Riddlesden	Keighley East	Dunkirk Rise	Coles Way	240	£15,000
Royd House Grove, Long Lee	Keighley East	Full Length		45	£4,000
Straight Lane, Addingham	Craven	Full Length		860	£55,000
North Dean Road, Keighley	Keighley West	School Entrance	North dean Avenue	400	£75,000
Wells Walk, Ilkley	Ilkley	Full Length		250	£18,750
Kings Road, Ilkley	Ilkley	Easby Drive	Victoria Avenue	300	£37,500
North Street / Chapel Street, Silsden	Craven	Co-op	Pickard Lane	130	£9,000

Appendix 3 – Proposed Programme for Surface Dressing 2017/18 – Keighley Constituency

Site	Ward	Length (m)	From	To
Duke Street, Keighley	Keighley Central	55	Full Length	
Beatrice Street, Keighley	Keighley Central	75	Full Length	
Carleton Street, Keighley	Keighley Central	70	Full Length	
Darley Street, Keighley	Keighley Central	85	Full Length	
Dunkirk Rise, Riddlesden	Keighley East	304	j/o Scott Lane West	j/o Western Ave
Western Ave, Riddlesden	Keighley East	220	j/o Dunkirk Rise	j/o Banks Lane
Dennis Lane, Silsden Moor	Craven	525	j/o Hole Lane	North Yorkshire's District Boundary
Bradley Road, Silsden	Craven	450	a point 30m North West of j/o Bradley Ave	to a point 20m North West of the "Raikes" nursing home
Weatherhead Place, Silsden	Craven	65	Full Length	
Longbottom Avenue, Silsden	Craven	125	Full Length	
Swartha Lane, Silsden	Craven	125	Hawber Lane change point	"Moorfield cottage"
Keighley Road, Steeton	Craven	460	No 15 to	Derestricted / 30 mph (460m east)
Keighley Road, Silsden	Craven	185	Petrol Station	Canal Bridge
B6265 Bradford Road, Sand Beds	Keighley East	945	100m east of Swine Lane	50m East of Ent to Dalesway PH
B6265 Skipton Road, Keighley	Keighley central	400	j/o Greenhead Road	Beechcliffe Roundabout
Aireville Close, Keighley	Keighley Central	140	Full Length	
Williams Drive, Steeton	Craven	65	Full Length	
Williams Road, Steeton	Craven	235	Full Length	
Coppy Road, Steeton	Craven	105	Full Length	
Apple Street, Keighley	Keighley East	30	Full Length	
Pear Street, Keighley	Keighley East	25	Full Length	
North Street, Keighley	Keighley Central	305	j/o High Street	J/o Albert Street
Highfield Street, Keighley	Keighley Central	55	Full Length	
Grafton Road, Keighley	Keighley West	210	j/o Queens Rd	j/o Upper Hird Street
Chandos Street, Keighley	Keighley Central	75	Full Length	
Clover Rise, Keighley	Keighley East	130	Full Length	
Sun Street, Keighley	Keighley Central	60	J/o Worth Way	J/O Beck Street
Mytholmes Lane, Haworth	Worth Valley	445	j/o Spring Row to	j/o Greenfield
Dark Lane, Oxenhope	Worth Valley	570	j/o A6033 Keighley Road	"Lowercroft House"
Jew Lane, Oxenhope	Worth Valley	240	j/o Denholme Road	a point 15m past j/o Back Leeming
Lower town, Oxenhope	Worth Valley	70	house No 16	j/o Best Lane
West Drive, Oxenhope	Worth Valley	120	Full Length	
Height Lane, Oxenhope	Worth Valley	420	j/o Blackmoor Road	for a distance of 420m
Mackingstone Lane, Oakworth	Worth Valley	435	j/o Holme House Lane	j/o Cure Hill

Cure Hill, Oakworth	Worth Valley	150	j/o Mackingstone Lane	30m before j/o Race Moor Lane
Pole Road, near Laycock	Worth Valley	700	j/o Greensykes Road	North Yorkshire's District Boundary
Braithwaite Edge Road, near Laycock	Keighley West	500	house No. 36	j/o Tarn Lane
Tarn Lane, near Laycock	Keighley West	1150	from a point approx 500m east of j/o Back Lane	a point 10m west of j/o Braithwaite Edge Road
Dean Edge Road, near Oldfield	Worth Valley	1100	"Far Deanfields" entrance	j/o Harehills Lane
Harehills Lane, near Oldfield	Worth Valley	120	J/o Dean Edge Road	"Highfield House" entrance
Hob Lane, Stanbury	Worth Valley	410	"The old Silent Inn"	j/o Back Lane
Bridgehouse Lane, Haworth	Worth Valley	220	j/o Belle Isle	j/o Main Street
North Dean Avenue, Keighley	Keighley West	340	j/o Braithwaite Ave	j/o Beacon Hill
Braithwaite Avenue, Keighley	Keighley West	290	J/o Braithwaite Rd	Bankfield Drive
Ridgeway Mount, Keighley	Keighley West	225	Full Length	
Random Close, Keighley	Keighley West	210	Full Length	
Guard House Road, Keighley	Keighley West	230	Full Length	
Springs Lane, Ilkley	Ilkley	110	from a point 25m West of J/o Wheatley Rd	to a point 20m East of j/o Wharfedale Drive
Springs Lane, Ilkley	Ilkley	500	from a point 25m West of J/o Wheatley Rd	Cowpasture Road
Slates Lane, Ilkley	Ilkley	400	from a point 40m East of j/o Coppy Wood Drive, in a westerly direction	for a distance of 390m
Slates Lane, Ilkley	Ilkley	175	from a point 8m East of street light column no 04 (on Slates lane), in an easterly direction	J/O Carters Lane
Carters Lane, Ilkley	Ilkley	620	j/o Slates lane	to a point 60m South-East of Westville House
Valley Drive, Ilkley	Ilkley	380	j/o Backstone Way	j/o Grange Close
The Grove, Ilkley	Ilkley	280	Railway Station	j/o Grove Road
Station Road, Ilkley	Ilkley	170		
A65 Church Street / Leeds Road, Ilkley	Ilkley	660	j/o Lower Wellington Road	j/o Lister Street
Cowpasture Road, Ilkley	Ilkley	165	j/o Crossbeck Road	j/o Wheatley Road
St Marys Close, Ilkley	Ilkley	120	Full Length	
Bank Lane / Haygill Nook, Silsden Moor	Craven	1160	j/o Cringles Lane	Snow Hill farm / NY Boundary
Haygill Nook, Silsden Moor	Craven	220	Full Length	
Kiln Hill Lane, Silsden Moor	Craven	570	j/o Kit Lane	576m to NY Boundary
Greenacres Drive / Woodside, Keighley	Keighley Central	225	Full Length	
Woodside, Keighley	Keighley Central	80	Full Length	
	Total	19,304		